

# BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006  
Expiration Date: 02/28/2025

## SECTION A - BUDGET SUMMARY

Grant Program Function or Activity  (a)	Catalog of Federal Domestic Assistance Number  (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Regional E-Bike Rebate Program	66.046	\$	\$	\$ 7,000,000.00	\$ 0.00	\$ 7,000,000.00
2. Regional Complete and Green Streets Program				2,999,000.00	0.00	2,999,000.00
3.						
4.						
5. Totals		\$	\$	\$ 9,999,000.00	\$ 0.00	\$ 9,999,000.00

## SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1) <div style="border: 1px solid black; padding: 5px; min-height: 150px;">Regional E-Bike Rebate Program</div>	(2) <div style="border: 1px solid black; padding: 5px; min-height: 150px;">Regional Complete and Green Streets Program</div>	(3) <div style="border: 1px solid black; padding: 5px; min-height: 150px;"></div>	(4) <div style="border: 1px solid black; padding: 5px; min-height: 150px;"></div>	
<b>a. Personnel</b>	\$ <input style="width: 80%;" type="text"/>	\$ <input style="width: 80%;" type="text"/>	\$ <input style="width: 80%;" type="text"/>	\$ <input style="width: 80%;" type="text"/>	\$ <input style="width: 80%;" type="text"/>
<b>b. Fringe Benefits</b>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>
<b>c. Travel</b>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>
<b>d. Equipment</b>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>
<b>e. Supplies</b>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>
<b>f. Contractual</b>	560,000.00	1,936,398.00	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	2,496,398.00
<b>g. Construction</b>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>
<b>h. Other</b>	6,440,000.00	1,062,602.00	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	7,502,602.00
<b>i. Total Direct Charges (sum of 6a-6h)</b>	7,000,000.00	2,999,000.00	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	\$ 9,999,000.00
<b>j. Indirect Charges</b>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	\$ <input style="width: 80%;" type="text"/>
<b>k. TOTALS (sum of 6i and 6j)</b>	\$ 7,000,000.00	\$ 2,999,000.00	\$ <input style="width: 80%;" type="text"/>	\$ <input style="width: 80%;" type="text"/>	\$ 9,999,000.00
<b>7. Program Income</b>	\$ <input style="width: 80%;" type="text"/>	\$ <input style="width: 80%;" type="text"/>	\$ <input style="width: 80%;" type="text"/>	\$ <input style="width: 80%;" type="text"/>	\$ <input style="width: 80%;" type="text"/>

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	Regional E-Bike Rebate Program	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
9.	Regional Complete and Green Streets Program	0.00	0.00	0.00	0.00
10.					
11.					
12. TOTAL (sum of lines 8-11)		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 3,128,746.00	\$ 782,186.00	\$ 782,186.00	\$ 782,187.00	\$ 782,187.00
14. Non-Federal	\$ 0.00	0.00	0.00	0.00	0.00
15. TOTAL (sum of lines 13 and 14)	\$ 3,128,746.00	\$ 782,186.00	\$ 782,186.00	\$ 782,187.00	\$ 782,187.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)			
		(b)First	(c) Second	(d) Third	(e) Fourth
16.	Regional E-Bike Rebate Program	\$ 2,200,070.00	\$ 2,203,684.00	\$ 457,409.00	\$ 291,529.00
17.	Regional Complete and Green Streets Program	733,356.00	734,561.00	152,469.00	97,176.00
18.					
19.					
20. TOTAL (sum of lines 16 - 19)		\$ 2,933,426.00	\$ 2,938,245.00	\$ 609,878.00	\$ 388,705.00
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges: 9990000		22. Indirect Charges: 0			
23. Remarks:					